

PUBLIC NOTICE**DRAFT FY2016 PROGRAM OF PROJECTS (POP)**

**A public hearing will be held at 6:00 PM at City Commission on Thursday
April 21, 2016 at City Hall in City Commission Chambers,
200 E. University Ave. Gainesville, Florida 32601**

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System (RTS), will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. If no revisions are made, this list of projects will become final.

GAINESVILLE RTS PROPOSED POP

RTS Project Description	Section - Use	Amount*^
RTS Fixed Route Operations ¹	5307 - Operating	\$ 1,800,000
Paratransit Trips ²	5307 - Operating	\$ 485,464
Paratransit Trips ²	5310 - Operating	\$ 87,222
Paratransit Trips ²	5311 - Operating	\$ 25,000
RTS Fixed Route Operations ¹	5311 - Operating	\$ 373,553
ADA Paratransit Vans ³	5310 - Capital	\$ 113,904
ADA Paratransit Vans ³	5339 - Capital	\$ 265,557
Bus Purchases (Replacement) ³	5307 - Capital	\$ 1,206,768
Video Cameras/Safety ⁶	5307 - Capital	\$ 48,546
Preventative Maintenance ⁵	5307 - Capital	\$ 391,667
Radio Upgrade ⁷	5307 - Capital	\$ 256,115
Support Vehicles ³	5307 - Capital	\$ 45,000
Miscellaneous Support Equipment ⁸	5307 - Capital	\$ 21,000
Bus Stop Improvements ⁹	5307 - Capital	\$ 104,423
Associated Capital Maintenance ⁴	5307 - Capital	\$ 495,659
Total Operating		\$ 2,771,240
Total Capital		\$ 2,948,640
Grand Total		\$ 5,719,879

* Actual available grant funds are contingent on a final federal transportation appropriations bill for the next federal fiscal year. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

^ The required Local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through Florida Department of Transportation Toll-Revenue Credits.

1. Will purchase service at an hourly rate of \$64.88
2. Will purchase trips at an ambulatory trip rate of \$29.23 and wheelchair trip rate of \$33.18
3. Unit cost for paratransit van is approximately \$67,000. Unit cost for 40' bus is approximately \$500,000. Unit cost for support vehicle is approximately \$15,000.
4. Will purchase items that fall under the definition of "associated capital maintenance" per 49 US Code Section 5307 like tires and tubes
5. Will cover the expenses that fall under the definition of "preventive maintenance" per 49 US Code Section 5307 like supplies for asset upkeep.
6. Will support security equipment installation at Butler Plaza Transfer Station or other RTS facility/asset.
7. Will support RTS's cost obligation for city-wide radio system upgrade.
8. Will purchase seven ruggedized laptops for Operations road supervisors.
9. Will procure various bus stop amenities and equipment such as shelters and new signs.

If you have questions or concerns, attend the public meeting or visit the RTS website and complete a comment form: go-rts.com

Si tiene preguntas o inquietudes, asista a la siguiente sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: go-rts.com

如果你有任何疑问，请出席以下会议或访问RTS网站并填写意见表: go-rts.com

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.