

DRAFT Federal FY2025 & State FY2025 PROGRAM OF PROJECTS (POP)

A Public Hearing will be held at City Commission on Thursday 4/3/25 at City Hall in City Commission Chambers, 200 East University Ave, Gainesville, Florida 32601

Notice is hereby given that the City of Gainesville, Florida, doing business as Gainesville Regional Transit System, will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. If no revisions are made, this list of projects will become final.

ELIGIBLE FEDERAL & STATE GRANT OPPORTUNITIES ANTICIPATED

RTS Project Description	Section - Use	Amount
I. FY2025 Section 5307 and 5339a Program of Projects		
RTS Fixed Route Operations (100 & Under Rule)	5307 - Operating	\$ 1,900,000
	Subtotal	\$ 1,900,000
Buy replacement 40 foot bus	5307 and 5339 - Capital	\$ 900,000
Safety and Security 5307 Statutory	5307 - Capital	\$ 110,024
Preventive Maintenance Capital as Operating Assistance	5307 - Capital	\$ 450,000
ADA Operating Assistance	5307 - Capital	\$ 1,300,000
Fareboxes - software and equipment	5307 - Capital	\$ 2,134,188
	Subtotal	\$ 4,894,212
II. FY2025 POP Contingency Projects		
Fareboxes - software and equipment	5307 - Capital	\$ 365,812
Driver scheduling software	5307 - Capital	\$ 1,800,000
Bus stop ADA improvements	5307 - Capital	\$ 3,000,000
NW Transfer Center - Construct Station	5307 and 5339 - Capital	\$ 6,500,000
NW Transfer Center - Acquire Land	5308 and 5339 - Capital	\$ 2,000,000
Technology Improvements	5307 - Capital	\$ 2,000,000
Mobile CAD for supervisors - software	5307 - Capital	\$ 40,000
Dashcam GPS trackers for support vehicles - hardware	5307 - Capital	\$ 10,000
Dashcam GPS trackers for support vehicles - software	5307 - Capital	\$ 7,500
P/A system for bus transfer stations	5307 - Capital	\$ 10,000
	Subtotal	\$ 15,733,312
Total Apportionment Operating		\$ 1,900,000
Total Apportionment Capital		\$ 4,894,212

Combined Apportionment Total		\$ 6,794,212
Total Contingency Projects		\$ 15,733,312
Grand Total		\$ 22,527,524

The local match for Capital Projects is 20%, and Operating Projects is 50%, and may be funded through local funds, or FDOT Transportation Development Credits when allowed. Actual available grant funds are contingent on final Federal & State transportation appropriations. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

If you have questions or concerns, please attend the public meeting or visit the RTS website and complete a comment form: go-rtts.com

Si tiene preguntas o inquietudes, asista a la sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: go-rtts.com

如有任何疑问意见，请参加上述会议或访问 RTS 网站并填写评论表：go-rtts.com

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.