

Transit Productivity and Performance Measures

1. Certification

The City of Gainesville Regional Transit System (RTS) certifies that our ratio of administrative costs to operating costs for FY23 is 21.36% and is above the state Tier 2 average of 20.77%, but below of Tier 2 average plus 20%, which is 24.93%.

2. FY2023 Budget report and actual general administrative costs

- a. FY2024 will be posted once the audited numbers are available; typically in the spring.

3. RTS Salaried Executive Management-Level Staff:

FY24

Position	Base salary	Benefits	Total	Notes
Transportation Director	\$162,530.89	\$25,492.97	\$188,023.86	RTS partially funds
Assistant Transportation Director	\$91,002.05	\$9,232.09	\$100,234.14	RTS partially funds
Business Services Manager	\$88,010.96	\$20,163.04	\$108,174.00	
Maintenance Manager	\$86,263.58	\$13,968.99	\$100,232.57	
Operations Manager	\$90,643.79	\$14,118.62	\$104,762.41	
Transit Planning Manager	\$99,920.67	\$21,009.77	\$120,930.44	

Note – Benefits typically includes Retirement, Health, Dental, Vision, Life Insurance, etc.

4. Ridership and Performance metrics

5. List of any Gifts

The City of Gainesville Regional Transit System (RTS) certifies none of the Executive Management members received any gifts, as defined in 112.312, in exchange for any contracts.