

# PUBLIC NOTICE

## DRAFT Federal FY2024 & State FY2024 PROGRAM OF PROJECTS (POP)

A Public Hearing will be held at City Commission on Thursday 2/15/24 at City Hall in City Commission Chambers, 200 E. University Ave. Gainesville, Florida 32601

Notice is hereby given that the City of Gainesville, Florida, doing business as Gainesville Regional Transit System, will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. If no revisions are made, this list of projects will become final.

### ELIGIBLE FEDERAL & STATE GRANT OPPORTUNITIES ANTICIPATED

RTS Project Description	Section - Use	Amount
RTS Fixed Route Operations (100 & Under Rule)	5307 - Operating	\$ 2,300,000
Paratransit Trips	5311 - Operating	\$ 50,000
	<b>Subtotal</b>	<b>\$ 2,350,000</b>
APC Certification	5307 - Capital	\$ 10,000
Bus stop sign replacement	5307 - Capital	\$ 1,000,000
Bus stop ADA improvements	5307 - Capital	\$ 2,500,000
Bus stop shelters	5307 - Capital	\$ 150,000
Dashcam GPS trackers for support vehicles - hardware	5307 - Capital	\$ 10,000
Dashcam GPS trackers for support vehicles - software	5307 - Capital	\$ 7,500
Mobile CAD for supervisors - software	5307 - Capital	\$ 40,000
Wayside signs for larger bus stops - hardware	5307 - Capital	\$ 240,000
Wayside signs for larger bus stops - software	5307 - Capital	\$ 10,000
Driver scheduling software	5307 - Capital	\$ 1,800,000
Vehicle overhauls - transmissions	5307 - Capital	\$ 100,000
Replace maintenance truck F350	5307 - Capital	\$ 160,000
Replace maintenance truck F550	5307 - Capital	\$ 300,000
Shop equipment	5307 - Capital	\$ 30,000
Computers - mechanic's work stations	5307 - Capital	\$ 50,000
Laminator, printer, cutter, and table	5307 - Capital	\$ 50,000
Preventive Maintenance - tire lease	5307 - Capital	\$ 250,000
Preventive Maint. Capital as Operating Assistance	5307 - Capital	\$ 450,000
Fareboxes - software and equipment	5307 or ATTAIN (2025 app. cycle) - Capital	\$ 2,500,000
Move fiber from old facility to new facility	5307 - Capital	\$ 50,000
Security system - cameras, badges, door readers	5307 - Capital	\$ 500,000
NW Transfer Center - real estate acquisition	5339 - Capital	\$ 1,500,000
NW Transfer Center - station building	5339 - Capital	\$ 600,000
Solar canopies over bus and employee parking lot	5339 or BRIC (2025 application cycle) - Capital	\$ 10,000,000
Admin renovation - front desk security	5307 - Capital	\$ 400,000
Buy replacement 40 foot bus	5307 and 5339 - Capital	\$ 14,421,506
Buy replacement bus (Battery Electric Bus)	5307 - Capital	\$ 700,000
Buy replacement paratransit vans	5310 - Capital	\$ 175,000
ADA Operating Assistance	5307 - Capital	\$ 700,000
ADA direct operation - software	5307 or ICAM (2025 application cycle) - Capital	\$ 500,000
ADA direct operation - computer hardware	5307 or ICAM (2025 application cycle) - Capital	\$ 70,000
ADA direct operation - phone system	5307 - Capital	\$ 115,000
ADA direct operation - supervisor support vehicles	5307 - Capital	\$ 64,000
ADA direct operation - radios and tablets for vehicles	5307 or ICAM (2025 application cycle) - Capital	\$ 500,000
ADA direct operation - interior cameras	5307 - Capital	\$ 50,000
	<b>Subtotal</b>	<b>\$ 40,003,006</b>
Total Operating		\$ 2,350,000
Total Capital		\$ 40,003,006
<b>Grand Total</b>		<b>\$ 42,353,006</b>

Actual available grant funds are contingent on final federal & state transportation appropriations. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

The required local match for Capital & Operating funds is 20%, 25%, or 50% depending on funding source and may be funded through FDOT Transportation Development Credits or local funds.

If you have questions or concerns, attend the public meeting or visit the RTS website and complete a comment form: [go-rts.com](http://go-rts.com)

Si tiene preguntas o inquietudes, asista a la siguiente sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: [go-rts.com](http://go-rts.com)

如果你有任何疑问，请出席以下会议或访问RTS网站并填写意见表: [go-rts.com](http://go-rts.com)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.