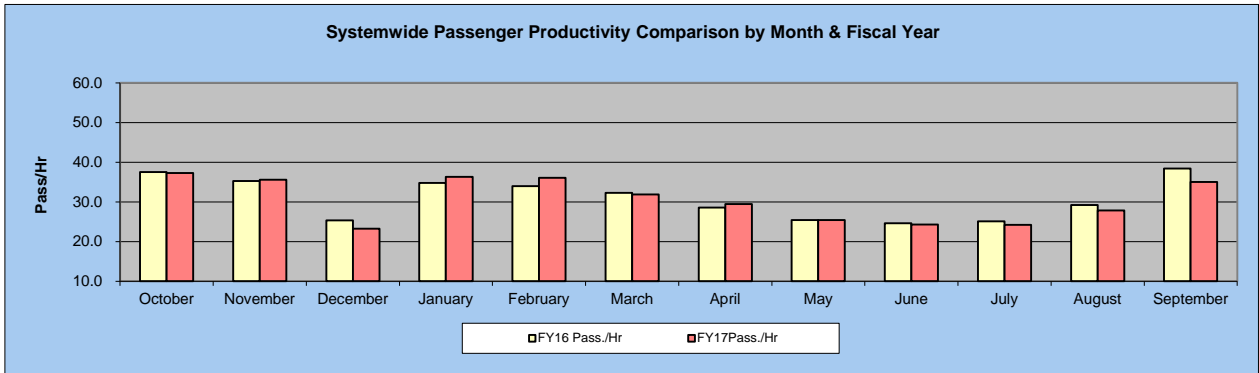


Gainesville-RTS Passenger Productivity by Month and Fiscal Year

FY 2017 Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY17Pass./Hr
October	1,055,633	28,324	37.3
November	944,626	26,550	35.6
December	556,581	23,961	23.2
January	1,019,597	28,050	36.3
February	1,023,601	28,356	36.1
March	912,657	28,602	31.9
April	849,410	28,818	29.5
May	467,398	18,355	25.5
June	445,986	18,335	24.3
July	467,100	19,316	24.2
August	760,072	27,260	27.9
September	941,276	26,863	35.0
FY 17 YTD	9,443,937	302,791	31.2
YTD Δ%	-3%	-2%	-1%

FY 2016 Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY16 Pass./Hr
October	1,186,601	31,617	37.5
November	904,195	25,621	35.3
December	628,046	24,793	25.3
January	966,083	27,759	34.8
February	986,671	29,068	33.9
March	950,807	29,419	32.3
April	853,473	29,904	28.5
May	445,419	17,541	25.4
June	452,495	18,382	24.6
July	477,433	19,007	25.1
August	756,457	25,913	29.2
September	1,146,354	29,866	38.4
FY 16 YTD	9,754,034	308,888	31.6
FY 16 YTD	9,754,034	308,888	31.6



* October 2016 Hurricane Season No Service one day and Reduced Service other day, plus Homecoming Parade.
 ** November 2016 Reduced Service on Later Gator November 26th 2016, after Black Friday.
 *** December 2016 Christmas day is on Sunday...then Holiday Service is Saturday December 24th, 2016
 **** January 2017 two Holiday Service (January 2nd and January 16th)
 ***** March 2017 has Spring Break week "complete". Spring Break week was share between February 2016 and March 2016.
 ***** April 2017 has 5 Saturdays and 5 Sundays.
 ***** Summer 2017 Detour due to the Construction on Gale Lemerad Dr and Stadium Rd. Routes 34,38,119,120,125,126
 ***** August 2017 has one more Full Service day in Fall Service than August 2016
 ***** September 2017 has HURRICANE IRMA with 3 days in Reduced Service, one Monday NO SERVICE and weekend without Route 126 and Later Gator Service.

Fiscal Year 2017 Ridership by Route

October 1, 2016 to September 30, 2017

Route	City	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
		Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY 2015 Pass.
1	Downtown Station to Butler Plaza	55,426	51,533	42,104	54,527	51,561	53,363	48,989	44,883	43,384	42,703	53,935	51,157	593,565
2	Downtown Station to NE Walmart Supercenter	5,631	5,222	5,335	6,791	6,089	6,533	5,384	6,604	5,914	6,383	6,368	5,855	72,109
3	Downtown Station to N Main Post Office	2,701	2,504	2,802	2,618	2,961	3,051	2,673	3,108	2,754	2,745	2,980	2,284	33,181
5	Downtown Station to Oaks Mall	38,283	37,023	32,295	39,915	39,809	39,821	38,757	31,263	30,261	28,753	35,511	34,989	426,680
6	Downtown Station to Plaza Verde	6,442	5,415	6,217	5,949	7,392	6,787	6,726	7,088	7,068	6,614	8,262	6,851	80,811
7	Downtown Station to Eastwood Meadows	5,758	5,381	5,650	6,127	6,044	6,087	5,454	6,589	5,893	5,543	7,342	5,971	71,839
8	Shands to North Walmart Supercenter	28,204	24,785	18,416	25,448	25,841	25,853	23,098	21,310	19,484	18,907	25,316	25,186	279,848
9	Reitz Union to Hunters Run	62,015	53,779	24,788	61,485	60,166	50,178	46,514	20,640	19,990	21,012	35,794	48,303	504,664
10	Downtown Station to Santa Fe	11,372	10,645	5,884	10,503	9,922	9,265	8,966	7,682	6,234	6,428	9,149	9,137	105,187
11	Downtown Station to Eastwood Meadows	11,568	11,294	11,212	11,885	11,668	11,821	11,392	12,583	11,686	12,658	13,581	12,052	143,400
12	Reitz Union to Butler Plaza	71,675	65,681	39,374	68,773	68,664	68,813	62,240	37,344	34,890	35,510	50,561	54,578	652,103
13	Beaty Towers to CareerSource	36,771	32,162	20,781	37,493	37,206	32,785	28,853	19,717	19,378	19,227	29,651	33,708	347,732
15	Downtown Station to NW 13th St @ NW 23rd Ave	21,981	21,646	22,094	21,297	20,450	21,500	19,746	20,954	20,569	20,279	21,595	18,506	250,626
16	Beaty Towers to Sugar Hill	10,472	9,941	6,872	9,939	10,680	9,387	9,435	6,425	6,396	6,164	10,053	10,667	106,431
17	Beaty Towers to Downtown Station	10,647	9,529	7,589	10,381	10,154	9,857	8,823	7,615	7,087	7,117	9,574	8,954	107,327
19	Reitz Union to SW 23rd Terr @ SW 35th Place	1,669	1,470	647	1,484	1,285	965	843	-	-	-	852	1,130	10,345
20	Reitz Union to Oaks Mall	128,289	112,552	66,073	122,099	118,911	104,993	99,377	58,558	53,568	57,999	79,004	91,889	1,093,312
21		-	-	-	-	-	-	-	-	-	-	19,567	33,742	53,309
22		-	-	-	-	-	-	-	-	-	-	-	-	-
23	Oaks Mall to Santa Fe	14,386	12,394	6,702	12,745	12,434	11,059	11,074	8,131	7,240	6,108	9,388	10,006	121,667
24	Downtown Station to Job Corps	1,724	1,720	1,633	1,841	1,910	1,822	1,788	1,765	1,479	1,367	1,719	1,501	20,269
25	UF Commuter Lot to Airport	5,507	5,081	4,373	5,326	5,528	5,950	5,740	5,696	5,617	5,834	5,037	4,792	64,481
26	Downtown Station to Airport	7,719	8,125	8,627	8,706	8,522	9,226	8,496	9,070	8,901	8,294	9,617	7,960	103,263
27	Downtown Station to NE Walmart Supercenter	1,774	1,843	1,280	1,605	1,805	1,481	1,659	-	-	-	1,130	1,484	14,071
28	The Hub to Forest Park	21,957	19,887	7,767	20,629	22,255	18,574	16,404	-	-	-	12,249	21,237	160,959
29	Beaty Towers to Kiwanis Park	7,454	6,996	3,337	7,696	7,687	5,755	6,117	-	-	-	4,023	6,301	55,366
33		-	-	-	-	-	-	-	-	-	-	11,539	25,193	36,732
34	The HUB to Lexington Crossing	30,989	25,665	12,666	28,509	26,742	24,419	20,543	6,597	5,849	5,697	18,035	24,602	230,313
35	Reitz Union to SW 35th Place	68,668	63,618	34,338	70,463	71,464	61,637	56,099	44,715	42,311	43,130	52,855	63,220	672,518
36	Reitz Union to SW 34th St Post Office	9,693	9,354	4,472	10,211	9,983	8,578	7,778	-	-	-	5,768	9,174	75,011
37	Reitz Union to Butler Plaza (via SW 35th Place)	15,244	13,772	6,551	14,932	16,920	13,948	12,969	-	-	-	11,845	18,726	124,907
38	The Hub to Gainesville Place	70,226	64,771	25,893	64,006	67,934	54,305	47,412	16,330	17,274	20,378	39,436	57,508	545,473
39	Santa Fe to Airport	2,576	2,675	1,266	2,497	2,678	2,354	2,577	-	-	-	1,454	1,889	19,966
40	HUB to Hunters Crossing	4,443	3,888	1,862	4,880	4,715	3,785	3,436	-	-	-	2,200	3,437	32,646
41		-	-	-	-	-	-	-	-	-	-	-	-	-
43	Shands to Santa Fe	18,415	16,730	10,143	18,418	18,739	17,897	16,109	13,417	13,314	11,839	17,342	17,282	189,645
46	Reitz Union to Downtown Station	16,090	13,892	5,954	15,863	17,141	14,752	13,432	3,501	3,632	4,546	10,722	15,670	135,195
62	Oaks Mall to Lexington Crossing	2,185	2,009	1,432	2,198	2,006	1,778	1,945	-	-	-	1,414	2,394	17,081
75	Oaks Mall to Butler Plaza	21,463	19,660	19,962	21,075	19,473	20,791	18,921	19,119	17,960	17,874	20,517	18,238	235,053
76	Santa Fe to Haile Square Market	3,719	3,139	1,374	3,333	3,715	2,901	3,220	-	-	-	1,823	2,571	25,795
77	Santa Fe to Cabana Beach Apts	3,450	2,876	834	3,781	3,234	2,799	2,574	-	-	-	2,542	3,413	25,503
	City Totals	834,586	758,657	478,599	815,148	813,688	738,879	685,573	440,704	418,133	423,109	659,750	771,557	7,838,383

Route	Campus	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY 2015 Pass.
117	Park-N-Ride 2 (SW 34th St.)	32,692	27,203	12,414	32,923	33,091	28,923	24,834	9,556	8,904	10,839	12,566	15,772	247,717
118	Park-N-Ride 1 (Cultural Plaza)	43,479	39,073	15,772	42,351	44,908	38,191	34,643	-	-	-	21,313	39,241	318,971
119	Family Housing	5,793	4,903	2,095	4,654	4,873	4,500	4,450	736	836	1,035	4,317	7,397	45,589
120	West Circulator (Frat Row)	24,902	20,511	9,014	23,081	22,669	19,134	16,245	742	1,859	7,555	13,352	19,644	178,708
121	Commuter Lot	2,981	2,458	1,230	1,904	1,919	1,724	1,677	-	-	-	4,090	7,507	25,490
122	UF North/South Circulator	4,644	3,953	1,478	5,132	5,420	4,239	3,920	961	1,007	1,366	2,801	4,409	39,330
125	Lakeside	41,150	35,988	15,190	41,076	41,354	34,467	29,833	9,576	9,357	12,027	10,465	13,251	293,734
126	UF East/West Circulator	12,806	9,584	5,055	11,769	13,958	10,071	12,203	668	651	840	7,021	9,461	94,087
127	East Circulator (Sorority Row)	31,022	25,975	10,326	28,202	28,411	24,930	23,373	4,263	4,453	5,729	18,402	29,290	234,366
128	Reitz Union to Lake Wauburg	-	-	-	104	246	140	196	192	134	109	-	-	1,121
129		-	-	-	-	-	-	-	-	-	-	-	-	-
	Campus Totals	199,469	169,648	72,574	191,196	196,849	164,319	151,374	26,694	27,201	39,500	94,327	145,962	1,479,113

Route	Later Gator Service	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY 2015 Pass.
300	Later Gator A (Fraternity Row to and from Downtown Station)	3,893	3,150	1,957	5,068	4,326	3,205	4,332	-	167	790	1,713	2,903	31,504
301	Later Gator B (SW Gainesville to and from Downtown Station)	3,432	1,934	1,339	2,813	2,901	2,620	3,174	-	203	1,913	1,640	2,442	24,411
302	Later Gator C (Oaks Mall to and from Downtown Station)	4,850	3,033	1,759	4,525	4,841	3,125	3,967	-	282	1,788	2,157	4,376	34,703
303	Later Gator D (CareerSource to and from Downtown Station)	386	259	131	350	358	220	301	-	-	-	179	314	2,498
305	Later Gator F (Butler Plaza to and from Downtown Station)	847	447	222	497	638	289	689	-	-	-	306	530	4,465
	Later Gator Totals	13,408	8,823	5,408	13,253	13,064	9,459	12,463	-	652	4,491	5,995	10,565	97,581

Other Services Totals	8,170	7,498	-	-	-	-	-	-	-	-	-	-	13,192	28,860
Systemwide Totals	1,055,633	944,626	556,581	1,019,597	1,023,601	912,657	849,410	467,398	445,986	467,100	760,072	941,276	9,443,937	