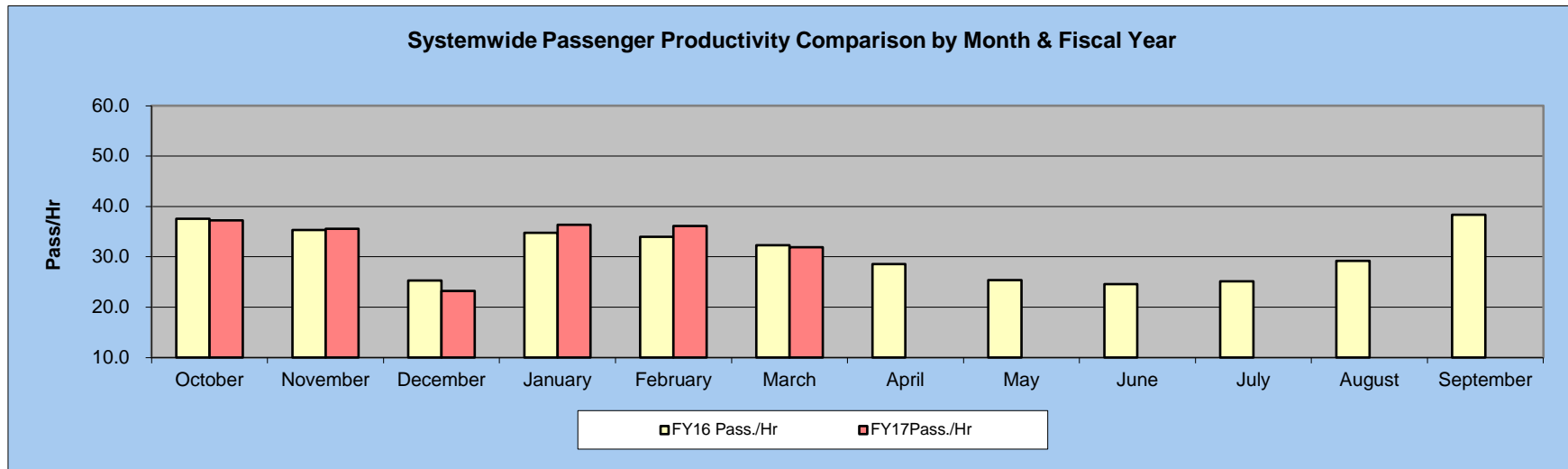


Gainesville-RTS Passenger Productivity by Month and Fiscal Year

| FY 2017 | | | |
|---|------------------|----------------|--------------|
| Monthly Passenger Productivity Report Summary | | | |
| Month | Passenger Trips | Revenue Hours | FY17Pass./Hr |
| October | 1,055,633 | 28,324 | 37.3 |
| November | 944,626 | 26,550 | 35.6 |
| December | 556,581 | 23,961 | 23.2 |
| January | 1,019,597 | 28,050 | 36.3 |
| February | 1,023,601 | 28,356 | 36.1 |
| March | 912,657 | 28,602 | 31.9 |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| FY 17 YTD | 5,512,695 | 163,843 | 33.6 |
| YTD Δ% | -2% | -3% | 6% |

| FY 2016 | | | |
|---|------------------|----------------|---------------|
| Monthly Passenger Productivity Report Summary | | | |
| Month | Passenger Trips | Revenue Hours | FY16 Pass./Hr |
| October | 1,186,601 | 31,617 | 37.5 |
| November | 904,195 | 25,621 | 35.3 |
| December | 628,046 | 24,793 | 25.3 |
| January | 966,083 | 27,759 | 34.8 |
| February | 986,671 | 29,068 | 33.9 |
| March | 950,807 | 29,419 | 32.3 |
| April | 853,473 | 29,904 | 28.5 |
| May | 445,419 | 17,541 | 25.4 |
| June | 452,495 | 18,382 | 24.6 |
| July | 477,433 | 19,007 | 25.1 |
| August | 756,457 | 25,913 | 29.2 |
| September | 1,146,354 | 29,866 | 38.4 |
| FY 16 YTD | 5,622,403 | 168,277 | 31.6 |
| FY 16 YTD | 9,754,034 | 308,888 | 31.6 |



- * October 2016 Hurricane Season No Service one day and Reduced Service other day, plus Homecoming Parade.
- ** November 2016 Reduced Service on Later Gator November 26th 2016, after Black Friday.
- *** December 2016 Christmas day is on Sunday...then Holiday Service is Saturday December 24th, 2016
- **** January 2017 two Holiday Service (January 2nd and January 16th)
- ***** March 2017 has Spring Break week "complete". Spring Break week was share between February 2016 and March 2016.

Fiscal Year 2017 Ridership by Route

October 1, 2016 to September 30, 2017

| Route | City | October | November | December | January | February | March | April | May | June | July | August | September | FY 2015 Pass. |
|-------|--|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|------------|------------------|
| | | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | |
| 1 | Downtown Station to Butler Plaza | 56,426 | 51,533 | 42,104 | 54,527 | 51,591 | 53,393 | | | | | | | 308,514 |
| 2 | Downtown Station to NE Walmart Supercenter | 5,631 | 5,222 | 5,335 | 6,781 | 6,089 | 6,533 | | | | | | | 35,601 |
| 3 | Downtown Station to N Main Post Office | 2,701 | 2,504 | 2,802 | 2,818 | 2,961 | 3,051 | | | | | | | 16,637 |
| 5 | Downtown Station to Oaks Mall | 38,283 | 37,053 | 32,230 | 39,915 | 39,809 | 39,821 | | | | | | | 227,148 |
| 6 | Downtown Station to Eastwood Meadows | 6,442 | 6,415 | 6,217 | 6,949 | 7,392 | 6,797 | | | | | | | 38,002 |
| 7 | Downtown Station to Eastwood Meadows | 5,758 | 5,351 | 5,050 | 6,107 | 6,044 | 6,087 | | | | | | | 35,047 |
| 8 | Shands to North Walmart Supercenter | 28,204 | 24,786 | 18,416 | 25,448 | 25,841 | 25,853 | | | | | | | 146,547 |
| 9 | Ritz Union to Hunters Run | 62,015 | 53,770 | 24,788 | 61,495 | 60,196 | 60,178 | | | | | | | 312,411 |
| 10 | Downtown Station to Santa Fe | 11,372 | 10,845 | 8,894 | 10,503 | 9,922 | 9,265 | | | | | | | 57,891 |
| 11 | Downtown Station to Eastwood Meadows | 11,968 | 11,294 | 11,212 | 11,865 | 11,668 | 11,921 | | | | | | | 69,448 |
| 12 | Ritz Union to Butler Plaza | 11,670 | 10,511 | 10,174 | 10,773 | 10,699 | 11,271 | | | | | | | 57,960 |
| 13 | Bealy Towers to CareerSource | 36,771 | 32,182 | 20,781 | 37,463 | 37,206 | 32,785 | | | | | | | 197,188 |
| 15 | Downtown Station to NW 19th St (6/6 NW 23rd Ave) | 21,981 | 21,846 | 22,094 | 21,297 | 20,450 | 21,509 | | | | | | | 128,977 |
| 16 | Bealy Towers to Sugar Hill | 10,472 | 9,841 | 8,872 | 9,939 | 10,680 | 9,387 | | | | | | | 57,491 |
| 17 | Bealy Towers to Downtown Station | 10,647 | 9,959 | 7,988 | 10,361 | 10,164 | 9,667 | | | | | | | 58,167 |
| 19 | Ritz Union to SW 23rd Terr @ SW 36th Place | 1,889 | 1,470 | 847 | 1,494 | 1,295 | 865 | | | | | | | 7,500 |
| 20 | Ritz Union to Oaks Mall | 128,289 | 112,552 | 66,073 | 122,059 | 118,911 | 104,993 | | | | | | | 652,817 |
| 21 | | | | | | | | | | | | | | |
| 22 | Oaks Mall to Santa Fe | 14,386 | 12,994 | 7,702 | 12,745 | 12,434 | 11,095 | | | | | | | 69,720 |
| 23 | Downtown Station to Job Corps | 1,724 | 1,725 | 1,633 | 1,841 | 1,910 | 1,822 | | | | | | | 10,690 |
| 25 | UF Commuter Lot to Airport | 5,507 | 5,081 | 4,373 | 5,328 | 5,528 | 5,950 | | | | | | | 31,785 |
| 26 | Downtown Station to Airport | 7,719 | 8,125 | 8,627 | 8,706 | 8,522 | 9,226 | | | | | | | 50,925 |
| 27 | Downtown Station to NE Walmart Supercenter | 11,774 | 11,843 | 1,290 | 1,805 | 1,805 | 1,481 | | | | | | | 9,788 |
| 29 | The Hub to Foothills Park | 21,957 | 19,897 | 7,787 | 20,899 | 22,493 | 19,574 | | | | | | | 111,008 |
| 29 | Bealy Towers to Cowans Park | 7,454 | 6,996 | 3,397 | 7,696 | 7,687 | 6,785 | | | | | | | 38,992 |
| 34 | The Hub to Lexington Crossing | 30,989 | 26,605 | 12,606 | 28,509 | 26,742 | 24,419 | | | | | | | 148,980 |
| 35 | Ritz Union to SW 35th Place | 68,668 | 63,618 | 34,338 | 70,463 | 71,464 | 61,637 | | | | | | | 370,189 |
| 36 | Ritz Union to SW 34th St Post Office | 9,893 | 9,354 | 4,472 | 10,211 | 9,983 | 8,578 | | | | | | | 52,291 |
| 37 | Ritz Union to Butler Plaza (Via SW 36th Place) | 13,244 | 12,772 | 6,551 | 14,552 | 14,660 | 13,446 | | | | | | | 81,967 |
| 38 | The Hub to Gainesville Plaza | 10,226 | 9,711 | 2,893 | 14,006 | 13,894 | 14,305 | | | | | | | 67,192 |
| 39 | Santa Fe to Airport | 2,576 | 2,675 | 1,288 | 2,457 | 2,678 | 2,354 | | | | | | | 14,846 |
| 40 | HUB to Hunters Crossing | 4,443 | 3,868 | 1,862 | 4,890 | 4,715 | 3,785 | | | | | | | 23,573 |
| 41 | | | | | | | | | | | | | | |
| 41 | Shands to Santa Fe | 18,415 | 16,730 | 10,143 | 18,418 | 18,739 | 17,897 | | | | | | | 100,342 |
| 46 | Ritz Union to Downtown Station | 18,090 | 13,892 | 8,954 | 15,863 | 17,141 | 14,752 | | | | | | | 83,692 |
| 62 | Oaks Mall to Lexington Crossing | 2,185 | 2,009 | 1,432 | 3,818 | 2,906 | 1,778 | | | | | | | 11,328 |
| 75 | Oaks Mall to Butler Plaza | 21,463 | 19,680 | 10,962 | 21,075 | 19,473 | 20,791 | | | | | | | 122,424 |
| 76 | Santa Fe to Hiale Square Market | 3,719 | 3,130 | 1,374 | 3,533 | 3,715 | 2,901 | | | | | | | 18,181 |
| 77 | Santa Fe to Cabana Beach Apts | 3,450 | 2,676 | 834 | 3,741 | 3,234 | 2,795 | | | | | | | 16,974 |
| | City Totals | 834,586 | 758,657 | 478,599 | 815,148 | 813,688 | 738,879 | | | | | | | 4,439,557 |

| Route | Campus | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | FY 2015 Pass. |
|-------|--------------------------------|----------------|----------------|---------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| 117 | Park-N-Ride 2 (SW 34th St) | 32,692 | 27,203 | 12,414 | 32,923 | 33,091 | 26,923 | | | | | | | 165,246 |
| 118 | Park-N-Ride 1 (Cultural Plaza) | 43,479 | 39,073 | 16,772 | 42,361 | 44,908 | 38,191 | | | | | | | 223,774 |
| 119 | Family Housing | 5,793 | 4,993 | 2,095 | 4,654 | 4,873 | 4,500 | | | | | | | 26,518 |
| 120 | West Circulator (Post Row) | 29,909 | 29,511 | 9,014 | 23,991 | 22,999 | 19,134 | | | | | | | 119,311 |
| 121 | Commuter Lot | 2,951 | 2,495 | 1,290 | 1,964 | 1,919 | 1,721 | | | | | | | 15,618 |
| 122 | UF North/South Circulator | 4,644 | 3,983 | 1,478 | 5,136 | 5,420 | 4,298 | | | | | | | 24,986 |
| 125 | Lakeside | 41,150 | 36,988 | 16,190 | 41,076 | 41,354 | 34,467 | | | | | | | 209,225 |
| 126 | UF East/West Circulator | 12,806 | 9,584 | 5,055 | 11,769 | 13,968 | 10,071 | | | | | | | 63,243 |
| 127 | East Circulator (Sports Row) | 31,022 | 29,075 | 10,325 | 28,202 | 29,411 | 23,930 | | | | | | | 146,899 |
| 129 | Ritz Union to Lakes Westwood | | | | 191 | 246 | 149 | | | | | | | 490 |
| 129 | | | | | | | | | | | | | | |
| | Campus Totals | 199,469 | 169,648 | 72,574 | 191,196 | 196,849 | 164,319 | | | | | | | 994,055 |

| Route | Later Gator Service | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | FY 2015 Pass. |
|-------|---|---------------|--------------|--------------|---------------|---------------|--------------|------------|------------|------------|------------|------------|------------|---------------|
| 300 | Later Gator A (Fraternity Row to and from Downtown Station) | 3,893 | 3,130 | 1,957 | 3,068 | 3,326 | 3,205 | | | | | | | 21,599 |
| 301 | Later Gator B (SW Gainesville to and from Downtown Station) | 3,492 | 3,094 | 1,439 | 3,915 | 2,901 | 2,692 | | | | | | | 15,038 |
| 302 | Later Gator C (Coles Mall to and from Downtown Station) | 4,650 | 3,033 | 1,799 | 3,265 | 4,841 | 3,125 | | | | | | | 22,192 |
| 303 | Later Gator D (CareerSource to and from Downtown Station) | 386 | 289 | 131 | 350 | 358 | 220 | | | | | | | 1,704 |
| 305 | Later Gator F (Butler Plaza to and from Downtown Station) | 847 | 447 | 222 | 497 | 638 | 269 | | | | | | | 2,940 |
| | Later Gator Totals | 13,408 | 8,823 | 5,408 | 13,253 | 13,064 | 9,459 | | | | | | | 63,415 |

| | | | | | | | | | | | | | | |
|--|------------------------------|------------------|----------------|----------------|------------------|------------------|----------------|--|--|--|--|--|--|------------------|
| | Other Services Totals | 8,170 | 7,498 | - | - | - | - | | | | | | | 15,668 |
| | Systemwide Totals | 1,055,633 | 944,626 | 556,581 | 1,019,597 | 1,023,601 | 912,657 | | | | | | | 5,512,695 |