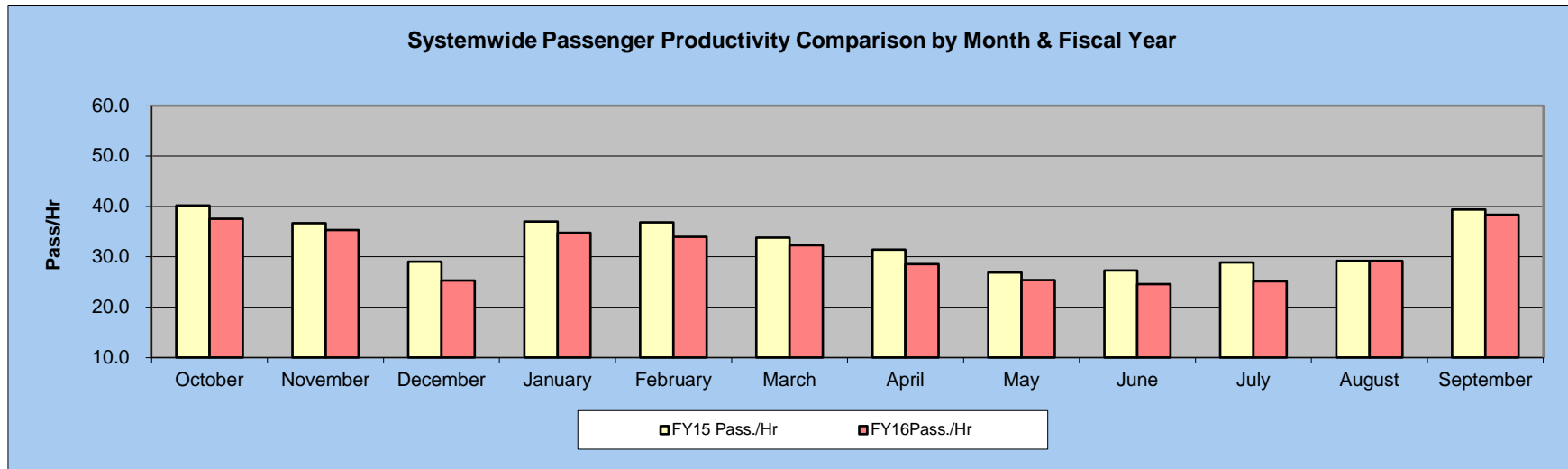


Gainesville-RTS Passenger Productivity by Month and Fiscal Year

FY 2016			
Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY16Pass./Hr
October	1,186,601	31,617	37.5
November	904,195	25,621	35.3
December	628,046	24,793	25.3
January	966,083	27,759	34.8
February	986,671	29,068	33.9
March	950,807	29,419	32.3
April	853,473	29,904	28.5
May	445,419	17,541	25.4
June	452,495	18,382	24.6
July	477,433	19,007	25.1
August	756,457	25,913	29.2
September	1,146,354	29,866	38.4
FY 16 YTD	9,754,034	308,888	31.6
YTD Δ%	-5%	1%	-7%

FY 2015			
Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY15 Pass./Hr
October	1,287,060	32,027	40.2
November	907,992	24,733	36.7
December	692,992	23,829	29.1
January	1,027,953	27,765	37.0
February	1,038,274	28,166	36.9
March	927,253	27,398	33.8
April	970,311	30,889	31.4
May	462,278	17,166	26.9
June	488,244	17,867	27.3
July	579,175	20,049	28.9
August	687,790	23,556	29.2
September	1,224,112	31,091	39.4
FY 15 YTD	10,293,434	304,537	33.8
FY 15 YTD	10,293,434	304,537	33.8



Fiscal Year 2016 Ridership by Route

October 1, 2015 to September 30, 2016

Route	City	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
		Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY 2016 Pass.
1	Downtown Station to Butler Plaza	71,412	59,299	51,046	59,727	59,533	58,255	52,277	43,604	42,921	40,683	53,993	59,887	651,637
2	Downtown Station to NE Walmart Supercenter	7,571	6,298	6,081	5,937	5,796	5,846	5,591	5,195	5,158	4,970	5,840	5,993	70,126
3	Downtown Station to N Main Post Office	3,172	2,498	2,691	2,936	2,958	2,432	1,941	2,391	2,391	2,945	2,945	2,392	28,911
5	Downtown Station to Oaks Mall	47,131	37,350	35,100	38,592	38,507	40,159	38,390	29,218	29,080	27,658	36,975	40,021	438,651
6	Downtown Station to Pleasant View	7,508	6,159	6,754	6,890	6,844	7,815	6,562	6,970	6,814	6,283	7,377	6,813	82,605
7	Downtown Station to Eastwood Meadows	7,773	5,911	6,286	6,276	5,993	6,164	5,112	5,768	5,210	4,878	6,267	6,261	72,879
8	Shards to North Walmart Supercenter	30,954	23,644	21,315	25,446	25,848	25,587	23,340	21,212	20,566	19,351	25,290	27,903	290,526
9	Reitz Union to Hunters Point	99,129	91,735	93,373	95,293	94,542	90,042	99,004	19,795	21,622	21,179	35,423	65,858	512,119
10	Downtown Station to Santa Fe	14,034	10,513	9,613	10,493	10,550	9,925	9,573	7,657	6,617	6,291	9,874	11,919	113,009
11	Downtown Station to Eastwood Meadows	13,993	10,213	9,313	10,193	10,250	9,625	9,173	7,257	6,117	5,791	9,874	11,919	108,987
12	Reitz Union to Butler Plaza	54,797	51,077	42,691	70,602	70,815	67,976	63,798	36,568	35,101	35,405	59,602	76,325	704,775
13	Beatty Towers to CareerSource	38,841	28,835	21,566	33,259	32,304	31,209	29,254	18,841	17,664	18,458	28,303	38,039	334,563
15	Downtown Station to NW 13th St @ NW 23rd Ave	29,497	20,997	23,999	21,377	23,943	23,121	21,692	22,132	21,974	20,949	23,993	22,990	277,154
16	Beatty Towers to Downtown Station	11,729	8,886	7,675	8,191	8,275	9,116	7,391	5,498	5,615	5,995	9,319	11,893	117,657
17	Reitz Union to SW 23rd Terr @ SW 35th Place	1,577	606	382	1,275	1,163	1,263	801	801	801	801	742	1,981	9,390
20	Reitz Union to Oaks Mall	149,393	109,635	76,858	121,946	123,927	119,579	107,418	58,192	59,909	64,002	92,811	142,663	1,226,333
21	The Hub to Old Archer Rd	1,728	895	851	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,248
22	Oaks Mall to Santa Fe	18,138	14,319	14,841	14,945	14,956	13,159	12,592	7,695	6,911	6,998	11,235	15,917	144,248
24	Downtown Station to Job Corps	2,495	1,687	1,951	1,869	2,092	2,037	1,917	1,819	1,750	1,426	1,649	1,624	22,306
25	UF Commuter Lot to Airport	8,031	6,976	5,506	6,508	6,704	6,734	7,756	4,818	4,662	4,864	5,050	5,484	70,992
26	Downtown Station to Airport	8,346	7,091	5,176	7,243	7,391	6,275	7,465	4,161	4,179	7,744	8,620	7,995	95,656
27	Downtown Station to NE Walmart Supercenter	1,261	1,045	1,053	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	13,600
28	The Hub to Forest Park	9,890	8,186	11,815	9,738	9,897	19,649	19,649	19,649	19,649	19,649	19,649	19,649	186,648
29	Beatty Towers to Kwanza Park	5,317	4,092	2,718	4,254	4,370	4,896	4,810	2,440	2,440	2,440	7,096	7,096	40,433
34	The Hub to Lexington Crossing	33,566	23,505	14,586	26,222	30,953	29,543	25,697	11,455	11,246	11,246	22,558	34,635	277,852
35	Reitz Union to SW 35th Place	82,656	62,536	41,573	69,010	67,946	65,282	60,198	38,091	38,398	37,967	57,394	77,263	696,330
36	Reitz Union to SW 34th St Post Office	7,189	5,687	4,107	7,083	7,099	7,388	7,105	4,406	4,406	4,406	10,697	10,697	81,233
37	Reitz Union to Butler Plaza (via SW 35th Place)	11,716	8,629	5,336	9,031	9,225	8,857	8,115	19,087	19,087	19,087	24,305	30,199	16,292
38	The Hub to Gainesville Place	71,348	49,995	26,579	59,830	59,500	56,435	46,977	19,087	19,087	24,305	30,199	74,919	547,824
39	Santa Fe to Airport	3,125	2,313	1,566	2,656	2,817	2,517	2,476	1,270	1,270	1,270	2,998	2,998	21,438
40	HUB to Hunters Crossing	3,064	3,419	2,182	4,465	5,183	4,257	3,769	1,667	1,667	1,667	4,341	4,341	34,347
41	Shards to Santa Fe	22,743	16,456	12,230	16,510	18,229	18,311	16,861	13,129	13,976	13,012	15,837	20,963	197,433
43	Reitz Union to Downtown Station	17,390	13,365	12,957	16,157	15,911	14,567	13,456	4,405	4,355	5,531	9,953	18,696	140,704
46	Oaks Mall to Lexington Crossing	2,422	2,092	1,399	2,497	2,834	2,407	2,407	1,064	1,064	1,064	2,390	2,390	19,092
52	Oaks Mall to Butler Plaza	24,121	18,134	11,712	18,639	19,374	20,238	17,819	18,347	18,600	18,910	21,102	20,243	236,239
56	Santa Fe to Hills Square Market	4,395	3,940	1,951	3,129	3,473	3,051	3,348	1,478	1,478	1,478	3,336	3,336	27,011
77	Santa Fe to Cabana Beach Apts	2,242	1,761	831	1,558	1,707	1,507	1,545	1,470	1,470	1,470	3,487	3,487	15,908
	City Totals	961,947	722,726	542,939	781,298	798,181	772,436	695,523	424,231	425,448	423,515	645,001	897,486	8,090,731

Route	Campus	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
		Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY 2016 Pass.
117	Park-N-Ride 2 (SW 34th St)	26,303	24,850	19,541	27,420	29,795	26,715	22,900	7,320	7,923	8,213	18,575	37,395	258,606
118	Park-N-Ride 1 (Cultural Plaza)	48,248	35,007	19,230	42,576	44,665	43,341	39,352	14,447	14,447	14,447	43,677	43,677	385,535
119	Family Housing	7,605	5,599	3,389	5,258	5,714	5,546	5,263	1,795	2,473	3,121	4,060	6,244	56,048
120	West Circulator (Front Row)	28,846	20,549	11,079	23,931	23,847	23,190	19,426	2,660	4,252	11,875	15,082	24,920	209,557
121	Commuter Lot	8,274	5,816	3,623	7,192	8,182	7,128	6,913	1,443	3,000	1,443	3,000	51,771	151,771
122	UF North/South Circulator	3,585	3,495	1,595	4,619	4,714	4,294	3,854	1,225	1,408	1,772	2,470	6,292	38,123
125	Lakeside	30,447	21,945	13,586	25,827	25,436	23,778	19,742	3,883	5,837	14,052	26,076	45,213	255,822
126	UF East/West Circulator	10,920	8,491	4,324	10,079	10,883	9,154	8,920	338	532	1,287	5,771	13,905	84,990
127	East Circulator (Priority Stop)	25,390	18,295	9,843	20,683	21,598	19,391	15,791	1,855	3,143	1,287	5,771	13,905	101,212
128	Reitz Union to Lake Wealburg	33	33	33	33	33	33	33	33	33	33	33	33	330
129	UF West/East Circulator	2,867	1,611	1,268	2,311	2,794	2,813	2,291	1,470	1,470	1,470	3,487	3,487	15,908
	Campus Totals	200,395	146,461	80,168	169,989	177,635	165,747	140,945	21,188	26,814	46,690	102,311	210,215	1,488,558
300	Later Gator Service	8,291	23,256	49	-	-	-	78	-	-	-	-	-	55,647
301	Later Gator A (Franklin Row to and from Downtown Station)	4,576	3,354	1,585	3,798	3,893	3,839	4,336	79	1,474	3,889	4,886	5,879	35,521
302	Later Gator B (SW Gainesville to and from Downtown Station)	4,337	2,995	1,190	3,390	3,620	3,860	4,015	56	2,865	2,364	3,978	3,978	29,971
303	Later Gator C (Oaks Mall to and from Downtown Station)	5,636	4,263	1,814	3,699	3,997	5,325	6,618	100	3,096	3,364	5,426	5,426	45,030
304	Later Gator D (CareerSource to and from Downtown Station)	489	476	122	337	236	294	515	-	-	-	174	315	2,568
305	Later Gator F (Butler Plaza to and from Downtown Station)	930	754	379	582	499	806	940	-	-	-	459	387	5,332
	Later Gator Totals	15,968	11,752	4,890	14,796	16,855	12,624	16,927	-	233	7,228	9,145	14,994	118,812
	Other Services Totals	8,291	23,256	49	-	-	-	78	-	-	-	-	-	55,647
	Systemwide Totals	1,186,601	904,195	628,046	966,083	986,671	950,807	853,473	445,419	452,495	477,433	756,457	1,146,068	9,753,748

Indicates route not in operation