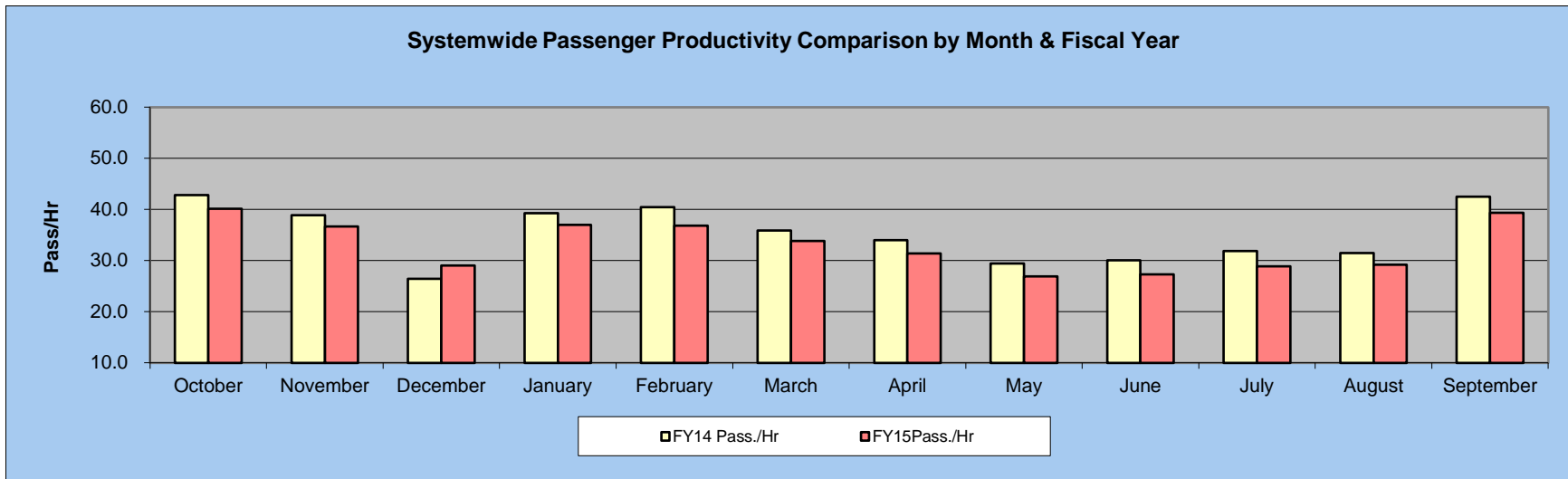


### Gainesville-RTS Passenger Productivity by Month and Fiscal Year

| FY 2015                                       |                   |                |              |
|---|-------------------|----------------|--------------|
| Monthly Passenger Productivity Report Summary |                   |                |              |
| Month   | Passenger Trips   | Revenue Hours  | FY15Pass./Hr |
| October                                       | 1,287,060         | 32,027         | 40.2         |
| November                                      | 907,992           | 24,733         | 36.7         |
| December                                      | 692,992           | 23,829         | 29.1         |
| January                                       | 1,027,953         | 27,765         | 37.0         |
| February                                      | 1,038,274         | 28,166         | 36.9         |
| March   | 927,253           | 27,398         | 33.8         |
| April   | 970,311           | 30,889         | 31.4         |
| May   | 462,278           | 17,166         | 26.9         |
| June  | 488,244           | 17,867         | 27.3         |
| July  | 579,175           | 20,049         | 28.9         |
| August  | 687,790           | 23,556         | 29.2         |
| September                                     | 1,224,112         | 31,091         | 39.4         |
| <b>FY 15 YTD</b>                              | <b>10,293,434</b> | <b>304,537</b> | <b>33.8</b>  |
| YTD Δ%  | -5%               | 1%             | -6%          |

| FY 2014                                       |                   |                |               |
|---|-------------------|----------------|---------------|
| Monthly Passenger Productivity Report Summary |                   |                |               |
| Month   | Passenger Trips   | Revenue Hours  | FY14 Pass./Hr |
| October                                       | 1,371,990         | 32,023         | 42.8          |
| November                                      | 986,105           | 25,340         | 38.9          |
| December                                      | 555,825           | 20,993         | 26.5          |
| January                                       | 1,138,795         | 29,005         | 39.3          |
| February                                      | 1,119,376         | 27,689         | 40.4          |
| March   | 929,352           | 25,874         | 35.9          |
| April   | 1,047,931         | 30,813         | 34.0          |
| May   | 541,917           | 18,391         | 29.5          |
| June  | 517,533           | 17,214         | 30.1          |
| July  | 642,451           | 20,147         | 31.9          |
| August  | 732,536           | 23,251         | 31.5          |
| September                                     | 1,274,649         | 29,964         | 42.5          |
| <b>FY 14 YTD</b>                              | <b>10,858,460</b> | <b>300,704</b> | <b>36.1</b>   |
| FY 14   | 10,858,460        | 300,704        | 36.1          |



**Fiscal Year 2015 Ridership by Route**

October 1, 2014 to September 30, 2015

| Route              | City  | October          | November       | December       | January        | February       | March          | April          | May            | June           | July           | August         | September      | FY TOTAL         |
|--------------------|---|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                    |   | Passengers       | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers     | Passengers       |
| 1                  | Downtown Station to Butler Plaza                | 71,088           | 54,247         | 50,591         | 58,106         | 54,706         | 54,790         | 55,278         | 43,171         | 44,798         | 46,600         | 54,605         | 71,642         | 659,422          |
| 2                  | Downtown Station to NE Walmart Supercenter      | 9,470            | 7,012          | 7,717          | 8,627          | 7,422          | 7,456          | 7,654          | 5,795          | 5,077          | 5,308          | 5,908          | 6,801          | 85,247           |
| 3                  | Downtown Station to N Main Post Office          | 2,837            | 2,030          | 2,821          | 2,100          | 2,100          | 1,875          | 1,833          | 1,711          | 1,873          | 1,987          | 2,170          | 2,885          | 28,997           |
| 5                  | Downtown Station to Oaks Mall                   | 51,677           | 37,693         | 37,251         | 40,692         | 40,987         | 40,377         | 41,512         | 32,104         | 31,608         | 31,113         | 36,018         | 45,636         | 468,131          |
| 6                  | Downtown Station to Plaza Verde                 | 10,214           | 7,134          | 8,419          | 8,763          | 8,182          | 8,210          | 8,145          | 6,422          | 6,574          | 6,155          | 6,640          | 7,077          | 91,338           |
| 7                  | Downtown Station to Eastwood Meadows            | 9,201            | 6,123          | 7,012          | 6,567          | 6,337          | 6,412          | 6,812          | 6,341          | 6,564          | 6,675          | 6,385          | 7,229          | 81,458           |
| 8                  | Shands to North Walmart Supercenter             | 32,386           | 23,488         | 23,714         | 26,824         | 27,198         | 26,982         | 27,196         | 22,646         | 22,995         | 23,146         | 25,008         | 30,450         | 312,035          |
| 9                  | Reitz Union to Hunters Run                      | 84,313           | 58,077         | 40,850         | 67,262         | 58,956         | 60,088         | 63,112         | 21,227         | 22,518         | 26,154         | 34,603         | 73,976         | 622,136          |
| 10                 | Downtown Station to Santa Fe                    | 16,651           | 13,670         | 13,671         | 13,231         | 13,787         | 11,196         | 11,757         | 7,186          | 7,545          | 8,048          | 8,278          | 13,756         | 130,284          |
| 11                 | Downtown Station to Eastwood Meadows            | 17,385           | 13,012         | 14,133         | 14,431         | 13,958         | 13,141         | 13,616         | 11,809         | 11,797         | 11,698         | 12,545         | 13,282         | 159,729          |
| 12                 | Reitz Union to Butler Plaza                     | 95,322           | 68,883         | 51,779         | 73,754         | 71,755         | 65,252         | 69,327         | 35,714         | 36,700         | 42,617         | 57,763         | 68,623         | 756,489          |
| 13                 | Beatty Towers to CareerSource                   | 44,539           | 31,078         | 24,965         | 34,433         | 34,393         | 31,810         | 32,470         | 17,807         | 19,183         | 22,373         | 24,082         | 38,464         | 355,597          |
| 15                 | Downtown Station to NW 13th St (68 NW 23rd Ave) | 29,644           | 22,587         | 26,142         | 24,007         | 23,030         | 24,221         | 23,949         | 23,414         | 23,774         | 23,292         | 23,274         | 23,222         | 290,826          |
| 16                 | Beatty Towers to Super Mart                     | 17,159           | 12,541         | 11,844         | 13,253         | 13,587         | 13,239         | 13,941         | 8,438          | 8,565          | 8,565          | 8,565          | 11,562         | 141,192          |
| 17                 | Beatty Towers to Downtown Station               | 18,451           | 12,853         | 11,842         | 13,775         | 13,714         | 13,804         | 14,560         | 10,943         | 10,952         | 10,464         | 10,984         | 12,581         | 153,583          |
| 19                 | Reitz Union to SW 23rd Terr (68 SW 35th Place)  | 127,443          | 90,842         | 69,779         | 101,185        | 101,149        | 91,120         | 95,705         | 59,403         | 65,705         | 80,170         | 87,099         | 155,347        | 1,124,947        |
| 20                 | Reitz Union to Oaks Mall                        | 54,817           | 36,586         | 24,965         | 44,708         | 46,347         | 37,692         | 40,295         | 719            | 719            | 719            | 719            | 719            | 286,120          |
| 21                 | The Hub to Old Archer Rd                        | 19,478           | 13,583         | 8,080          | 14,239         | 14,128         | 12,618         | 13,872         | 8,138          | 8,522          | 8,068          | 10,482         | 20,388         | 153,186          |
| 22                 | Oaks Mall to Santa Fe                           | 3,116            | 2,187          | 2,147          | 2,437          | 2,437          | 2,734          | 2,438          | 2,643          | 2,235          | 1,851          | 2,182          | 2,324          | 28,731           |
| 24                 | Downtown Station to Job Corps                   | 8,181            | 6,882          | 6,395          | 7,816          | 7,439          | 7,290          | 7,125          | 5,404          | 5,449          | 5,554          | 5,820          | 6,310          | 81,675           |
| 25                 | UF Computer Lot to Airport                      | 9,335            | 6,830          | 7,661          | 8,647          | 7,765          | 7,949          | 7,947          | 6,396          | 7,096          | 7,385          | 7,306          | 7,293          | 91,633           |
| 27                 | Reitz Union to NE Walmart Supercenter           | 1,933            | 1,418          | 1,635          | 1,711          | 1,541          | 1,491          | 1,795          | 1,103          | 1,053          | 1,053          | 1,053          | 1,053          | 13,900           |
| 28                 | The Hub to Forest Park                          | 18,146           | 13,027         | 8,174          | 15,741         | 15,741         | 13,957         | 15,307         | 1,103          | 1,103          | 1,103          | 1,103          | 1,103          | 134,442          |
| 29                 | Beatty Towers to Kwanza Park                    | 35,046           | 23,586         | 15,553         | 27,176         | 29,509         | 24,111         | 24,817         | 11,631         | 13,292         | 16,549         | 16,549         | 34,794         | 273,592          |
| 34                 | The Hub to Lexington Crossing                   | 73,505           | 52,919         | 37,348         | 59,736         | 65,390         | 54,304         | 56,599         | 36,270         | 40,908         | 46,829         | 51,290         | 86,849         | 698,801          |
| 35                 | Reitz Union to SW 24th St Post Office           | 1,711            | 1,215          | 1,418          | 1,711          | 1,711          | 1,711          | 1,711          | 1,103          | 1,103          | 1,103          | 1,103          | 1,103          | 6,952            |
| 36                 | Reitz Union to SW 23rd Terr (68 SW 35th Place)  | 1,711            | 1,215          | 1,418          | 1,711          | 1,711          | 1,711          | 1,711          | 1,103          | 1,103          | 1,103          | 1,103          | 1,103          | 6,952            |
| 37                 | Reitz Union to Butler Plaza (Via SW 35th Place) | 68,638           | 46,824         | 30,499         | 57,746         | 61,896         | 52,617         | 54,503         | 14,698         | 15,786         | 21,443         | 28,312         | 74,945         | 527,807          |
| 38                 | The Hub to Gainesville Place                    | 1,745            | 998            | 577            | 1,679          | 1,679          | 1,103          | 1,998          | 65             | 65             | 65             | 65             | 65             | 8,869            |
| 39                 | Same Fe to Airport                              | 2,419            | 1,773          | 998            | 2,116          | 2,025          | 1,745          | 2,446          | 65             | 65             | 65             | 65             | 65             | 17,522           |
| 40                 | HUB to Hunters Crossing                         | 7,532            | 5,587          | 3,688          | 5,953          | 6,621          | 5,223          | 6,008          | 235            | 235            | 235            | 235            | 235            | 40,627           |
| 41                 | Beatty Towers to North Walmart Supercenter      | 24,585           | 17,062         | 13,995         | 18,992         | 19,921         | 19,053         | 19,881         | 13,434         | 14,897         | 15,707         | 15,100         | 21,701         | 215,229          |
| 43                 | Shands to Santa Fe                              | 15,734           | 11,820         | 7,181          | 13,349         | 14,640         | 11,962         | 13,220         | 3,163          | 3,557          | 5,061          | 6,938          | 17,891         | 124,026          |
| 46                 | Reitz Union to Downtown Station                 | 2,724            | 1,952          | 1,331          | 2,171          | 2,894          | 1,338          | 1,593          | 2,102          | 2,102          | 2,102          | 2,102          | 2,102          | 15,517           |
| 52                 | Oaks Mall to Lexington Crossing                 | 30,319           | 21,488         | 14,327         | 27,745         | 29,653         | 21,339         | 20,595         | 20,846         | 20,846         | 20,846         | 20,846         | 20,846         | 262,294          |
| 56                 | Oaks Mall to Butler Plaza                       | 5,653            | 4,176          | 2,029          | 4,652          | 4,779          | 3,592          | 4,267          | 60             | 60             | 60             | 60             | 60             | 34,336           |
| 77                 | Santa Fe to Halle Square Market                 | 2,785            | 2,086          | 935            | 2,209          | 2,043          | 1,645          | 2,177          | 24             | 24             | 24             | 24             | 24             | 16,828           |
| <b>City Totals</b> |   | <b>1,036,988</b> | <b>740,358</b> | <b>597,642</b> | <b>831,641</b> | <b>834,718</b> | <b>760,886</b> | <b>791,849</b> | <b>437,353</b> | <b>459,847</b> | <b>503,440</b> | <b>594,460</b> | <b>969,958</b> | <b>8,559,140</b> |

| Route | Campus                         | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | Passengers | FY 2015 Pass. |
|-------|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| 117   | Park-N-Ride 2 (SW 34th St)     | 23,965     | 15,898     | 9,578      | 21,680     | 22,928     | 19,294     | 20,746     | 9,327      | 7,032      | 10,446     | 13,189     | 35,328     | 296,487       |
| 118   | Park-N-Ride 1 (Cultural Plaza) | 49,888     | 36,658     | 20,784     | 40,500     | 40,945     | 36,220     | 39,422     | 2,317      | 2,317      | 2,317      | 13,401     | 46,170     | 329,516       |
| 119   | Family Housing                 | 11,208     | 8,167      | 6,170      | 5,708      | 6,249      | 2,867      | 5,395      | 1,327      | 1,893      | 4,578      | 3,386      | 6,806      | 81,825        |
| 120   | West Circulator (Front Row)    | 33,323     | 22,978     | 13,881     | 28,218     | 28,120     | 23,709     | 25,297     | 4,689      | 6,871      | 19,979     | 14,645     | 33,029     | 254,704       |
| 121   | Computer Lot                   | 9,418      | 4,704      | 3,064      | 7,129      | 8,357      | 6,374      | 7,482      | 99         | 99         | 99         | 3,521      | 9,895      | 59,845        |
| 122   | UF North-South Circulator      | 3,586      | 3,363      | 3,363      | 3,449      | 3,410      | 3,684      | 4,110      | 880        | 1,345      | 1,831      | 1,463      | 3,335      | 40,444        |
| 123   | Lanesite                       | 35,810     | 24,917     | 16,412     | 29,957     | 31,692     | 24,728     | 24,920     | 4,640      | 6,487      | 20,321     | 17,516     | 36,740     | 273,040       |
| 126   | UF East/West Circulator        | 17,750     | 11,851     | 6,521      | 13,854     | 15,748     | 12,953     | 13,303     | 938        | 1,051      | 2,162      | 6,677      | 13,122     | 115,920       |
| 127   | East Circulator (Sporty Row)   | 28,454     | 19,441     | 11,758     | 27,713     | 23,700     | 17,293     | 16,195     | 3,613      | 3,523      | 5,717      | 8,783      | 25,836     | 189,837       |
| 128   | Reitz Union to Lake Wauburg    | 627        | 469        | 384        | 459        | 469        | 384        | 469        | 643        | 643        | 643        | 643        | 643        | 5,955         |
| 129   | UF West-East Circulator        | 216,400    | 146,096    | 87,531     | 174,884    | 186,943    | 151,325    | 159,043    | 22,855     | 28,397     | 64,984     | 84,117     | 214,401    | 1,536,976     |

| Route                     | Later Gator Service   | Passengers    | Passengers    | Passengers   | Passengers    | Passengers    | Passengers    | Passengers    | Passengers   | Passengers | Passengers    | Passengers   | Passengers    | FY 2015 Pass.  |
|---------------------------|---|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|------------|---------------|--------------|---------------|----------------|
| 300                       | Later Gator A (Fraternity Row to and from Downtown Station) | 6,493         | 4,906         | 2,804        | 8,864         | 8,843         | 5,450         | 7,294         | 446          | 446        | 3,247         | 3,031        | 5,555         | 56,933         |
| 301                       | Later Gator B (SW Gainesville to and from Downtown Station) | 5,275         | 2,926         | 1,751        | 3,896         | 2,855         | 2,682         | 3,838         | 744          | 744        | 2,704         | 2,236        | 3,662         | 32,290         |
| 302                       | Later Gator C (Oaks Mall to and from Downtown Station)      | 7,952         | 4,901         | 2,718        | 7,219         | 5,973         | 5,808         | 7,211         | 672          | 4,800      | 3,364         | 5,926        | 5,644         | 58,444         |
| 303                       | Later Gator D (CareerSource to and from Downtown Station)   | 531           | 401           | 182          | 660           | 371           | 406           | 370           | 55           | 55         | 233           | 301          | 301           | 3,510          |
| 305                       | Later Gator F (Butler Plaza to and from Downtown Station)   | 827           | 689           | 384          | 859           | 971           | 696           | 643           | 133          | 133        | 349           | 304          | 304           | 3,955          |
| <b>Later Gator Totals</b> |   | <b>23,078</b> | <b>13,723</b> | <b>7,819</b> | <b>21,428</b> | <b>16,613</b> | <b>15,042</b> | <b>19,356</b> | <b>2,070</b> | <b>-</b>   | <b>10,751</b> | <b>9,213</b> | <b>16,039</b> | <b>155,132</b> |

|                              |  |                  |                |                |                  |                  |                |                |                |                |                |                |                  |                   |
|------------------------------|--|------------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-------------------|
| <b>Other Services Totals</b> |  | <b>10,594</b>    | <b>7,815</b>   | <b>-</b>       | <b>-</b>         | <b>-</b>         | <b>63</b>      | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>23,714</b>    | <b>42,186</b>     |
| <b>Systemwide Totals</b>     |  | <b>1,287,060</b> | <b>907,992</b> | <b>692,992</b> | <b>1,027,953</b> | <b>1,038,274</b> | <b>927,253</b> | <b>970,311</b> | <b>462,278</b> | <b>488,244</b> | <b>579,175</b> | <b>687,790</b> | <b>1,224,112</b> | <b>10,293,434</b> |