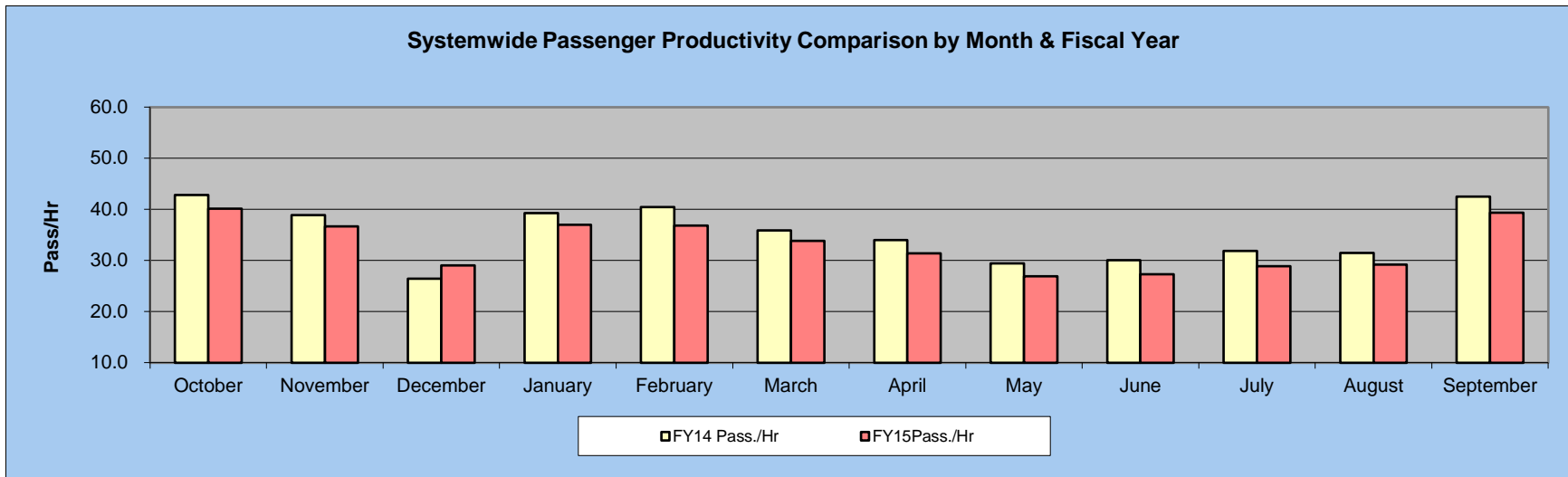


Gainesville-RTS Passenger Productivity by Month and Fiscal Year

FY 2015			
Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY15Pass./Hr
October	1,287,060	32,027	40.2
November	907,992	24,733	36.7
December	692,992	23,829	29.1
January	1,027,953	27,765	37.0
February	1,038,274	28,166	36.9
March	927,253	27,398	33.8
April	970,311	30,889	31.4
May	462,278	17,166	26.9
June	488,244	17,867	27.3
July	579,175	20,049	28.9
August	687,790	23,556	29.2
September	1,224,112	31,091	39.4
FY 15 YTD	10,293,434	304,537	33.8
YTD Δ%	-5%	1%	-6%

FY 2014			
Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY14 Pass./Hr
October	1,371,990	32,023	42.8
November	986,105	25,340	38.9
December	555,825	20,993	26.5
January	1,138,795	29,005	39.3
February	1,119,376	27,689	40.4
March	929,352	25,874	35.9
April	1,047,931	30,813	34.0
May	541,917	18,391	29.5
June	517,533	17,214	30.1
July	642,451	20,147	31.9
August	732,536	23,251	31.5
September	1,274,649	29,964	42.5
FY 14 YTD	10,858,460	300,704	36.1
FY 14	10,858,460	300,704	36.1



Fiscal Year 2015 Ridership by Route
October 1, 2014 to September 30, 2015

Route	City	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
		Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	
1	Downtown Station to Butler Plaza	71,088	54,247	50,591	58,106	54,706	54,790	55,278	43,171	44,798	46,600	54,605	71,642	659,422
2	Downtown Station to NE Walmart Supercenter	9,470	7,012	7,717	8,627	7,422	7,456	7,654	5,795	5,077	5,308	5,908	6,801	85,247
3	Downtown Station to N Main Post Office	2,837	2,010	2,821	2,100	2,100	1,875	1,833	1,711	1,873	1,987	2,170	2,965	28,997
5	Downtown Station to Oaks Mall	51,677	37,693	37,251	40,692	40,987	40,377	41,512	32,104	31,626	31,119	36,019	45,636	468,131
6	Downtown Station to Plaza Verde	10,214	7,134	8,419	8,763	8,182	8,210	8,148	6,422	6,574	6,155	6,640	7,077	91,338
7	Downtown Station to Eastwood Meadows	9,201	6,123	7,012	6,567	6,337	6,412	6,812	6,341	6,564	6,675	6,385	7,229	81,458
8	Shands to North Walmart Supercenter	32,386	23,488	23,714	26,824	27,198	26,982	27,196	22,646	22,995	23,148	25,008	30,450	312,035
9	Reitz Union to Hunters Run	88,313	58,077	40,850	67,262	68,956	60,088	63,112	21,227	22,518	26,154	34,603	73,976	622,136
10	Downtown Station to Santa Fe	16,651	13,570	16,371	15,251	13,787	11,196	11,757	7,166	7,546	8,048	8,278	13,756	130,284
11	Downtown Station to Eastwood Meadows	17,368	13,012	14,133	14,431	13,058	13,141	13,616	11,809	11,737	11,698	12,546	13,282	159,729
12	Reitz Union to Butler Plaza	95,322	68,883	51,779	73,754	71,755	65,252	69,327	35,714	36,700	42,617	57,763	86,623	756,489
13	Beatty Towers to CareerSource	44,539	31,078	24,965	34,433	34,393	31,810	32,470	17,807	19,183	22,373	24,082	38,464	355,597
15	Downtown Station to NW 13th St (66 NW 23rd Ave)	29,644	22,587	26,142	24,007	23,030	24,221	23,949	23,414	23,774	23,242	23,242	23,222	290,626
16	Beatty Towers to Super Mart	17,159	12,541	11,644	13,653	13,587	13,238	13,941	8,438	8,585	8,585	8,585	11,502	141,192
17	Beatty Towers to Downtown Station	18,451	12,853	11,842	13,775	13,714	13,804	14,560	10,943	10,952	10,464	10,984	12,581	153,383
19	Reitz Union to SW 23rd Terr (66 SW 35th Place)	127,443	90,842	69,779	101,185	101,149	91,120	95,705	59,403	65,705	80,170	87,099	155,347	1,124,947
20	Reitz Union to Oaks Mall	54,817	36,586	24,965	44,708	46,347	37,692	40,295	719	719	719	719	719	286,120
21	The Hub to Old Archer Rd	19,478	13,583	13,089	14,239	14,128	12,618	13,872	8,138	8,522	8,968	10,482	20,388	153,186
22	Oaks Mall to Santa Fe	3,116	2,187	2,147	2,437	2,437	2,734	2,438	2,643	2,236	1,851	2,182	2,324	28,731
24	Downtown Station to Job Corps	8,181	6,882	6,395	7,816	7,439	7,290	7,426	5,404	5,449	5,554	5,820	6,310	81,675
25	UF Commuter Lot to Airport	9,335	6,830	7,661	8,647	7,765	7,949	7,947	6,396	7,096	7,385	7,306	7,396	91,633
27	Reitz Union to NE Walmart Supercenter	1,953	1,418	1,635	1,711	1,541	1,191	1,795	1,053	1,053	1,053	1,053	1,053	12,900
28	The Hub to Forest Park	18,146	13,027	12,574	15,741	15,741	15,152	15,907	1,053	1,053	1,053	1,053	1,053	134,442
29	Beatty Towers to Kwanis Park	35,046	23,566	15,553	27,176	29,509	24,111	24,817	11,631	13,292	16,549	17,548	34,794	273,592
34	The Hub to Lexington Crossing	73,505	52,919	37,348	59,736	65,390	54,304	56,599	36,270	40,908	46,829	51,290	86,849	698,801
35	Reitz Union to SW 24th St Post Office	1,711	1,256	1,418	1,711	1,711	1,711	1,711	1,256	1,256	1,256	1,256	1,256	15,517
36	Reitz Union to SW 23rd Terr (66 SW 35th Place)	1,711	1,256	1,418	1,711	1,711	1,711	1,711	1,256	1,256	1,256	1,256	1,256	15,517
37	Reitz Union to Butler Plaza (Via SW 35th Place)	68,638	46,824	30,499	57,746	61,896	52,617	54,503	14,698	15,786	21,443	28,312	74,945	527,807
38	The Hub to Gainesville Place	1,745	988	577	1,679	1,679	1,103	1,998	65	65	65	65	65	8,869
39	Same Fe to Airport	2,419	1,773	996	2,116	2,025	1,740	2,446	65	65	65	65	65	17,522
40	HUB to Hunters Crossing	7,532	5,567	3,688	5,953	6,621	5,223	6,008	235	235	235	235	235	40,627
41	Beatty Towers to North Walmart Supercenter	24,585	17,062	13,995	18,992	19,921	19,053	19,881	13,424	14,897	15,707	15,100	21,701	215,229
43	Shands to Santa Fe	15,734	11,820	7,181	13,349	14,640	11,962	13,220	3,163	3,557	5,061	6,938	17,891	124,026
46	Reitz Union to Downtown Station	7,294	4,704	3,064	7,129	8,357	6,374	7,482	99	99	99	99	99	59,845
52	Oaks Mall to Lexington Crossing	30,319	21,488	15,511	27,176	28,984	24,884	26,595	20,102	22,885	20,484	22,296	28,044	286,204
56	Oaks Mall to Butler Plaza	5,653	4,176	2,029	4,602	4,779	3,592	4,265	60	60	60	60	60	34,336
77	Santa Fe to Hale Square Market	2,785	2,096	935	2,209	2,043	1,645	2,177	24	24	24	24	24	16,828
78	Santa Fe to Cabana Beach Apts													
City Totals		1,036,988	740,358	597,642	831,641	834,718	760,886	791,849	437,353	459,847	503,440	594,460	969,958	8,559,140
Campus Totals														
117	Park-N-Ride 2 (SW 34th St)	23,985	15,986	9,578	21,680	22,928	19,294	20,746	6,327	7,032	10,446	13,189	35,328	296,497
118	Park-N-Ride 1 (Cultural Plaza)	49,888	36,658	20,784	40,200	44,735	39,220	39,422	2,317	2,317	2,317	2,317	13,401	46,170
119	Family Housing	11,208	8,167	6,170	5,708	6,249	2,867	5,395	1,327	1,953	4,578	3,386	6,806	81,825
120	West Circulator (Front Row)	33,323	22,978	13,881	28,218	26,120	23,709	25,297	4,688	6,871	19,979	14,645	33,029	264,706
121	Commuter Lot	9,418	4,704	3,064	7,129	8,357	6,374	7,482	99	99	99	99	99	59,845
122	UF North-South Circulator	5,588	3,983	2,383	3,449	3,410	3,684	4,110	880	1,345	1,831	1,463	3,335	40,444
123	Laneside	35,810	24,917	16,412	29,967	31,692	24,728	24,920	4,640	6,487	20,321	17,516	36,740	273,049
126	UF East/West Circulator	17,750	11,851	6,521	13,854	15,748	12,953	13,303	938	1,051	2,162	6,677	13,122	115,920
127	East Circulator (Sporty Row)	28,454	19,441	11,758	27,713	23,700	17,293	18,156	3,613	3,523	5,713	8,783	25,836	189,837
128	Reitz Union to Lake Wauburg				96	86	203	281	102	190	190	190	190	859
129	UF West-East Circulator													4,876
Campus Totals		216,400	146,096	87,531	174,884	186,943	151,325	159,043	22,855	28,397	64,984	84,117	214,401	1,536,976
Other Services Totals														
300	Later Gator A (Fraternity Row to and from Downtown Station)	6,493	4,906	2,804	8,864	8,843	5,450	7,294	446	446	446	446	5,555	56,933
301	Later Gator B (SW Gainesville to and from Downtown Station)	5,275	2,826	1,751	3,896	2,955	2,682	3,838	744	744	2,704	2,236	3,682	32,290
302	Later Gator C (Oaks Mall to and from Downtown Station)	7,952	4,901	2,718	7,219	5,973	5,808	7,211	672	4,800	3,964	5,926	5,644	58,444
303	Later Gator D (CareerSource to and from Downtown Station)	531	401	182	660	371	406	370	55	55	55	233	301	3,510
305	Later Gator F (Butler Plaza to and from Downtown Station)	827	689	384	858	971	696	643	133	133	349	304	304	3,935
Later Gator Totals		23,078	13,723	7,819	21,428	16,613	15,042	19,356	2,070	-	10,751	9,213	16,039	155,132
Other Services Totals		10,594	7,815	-	-	-	63	63	-	-	-	-	23,714	42,186
Systemwide Totals		1,287,060	907,992	692,992	1,027,953	1,038,274	927,253	970,311	462,278	488,244	579,175	687,790	1,224,112	10,293,434