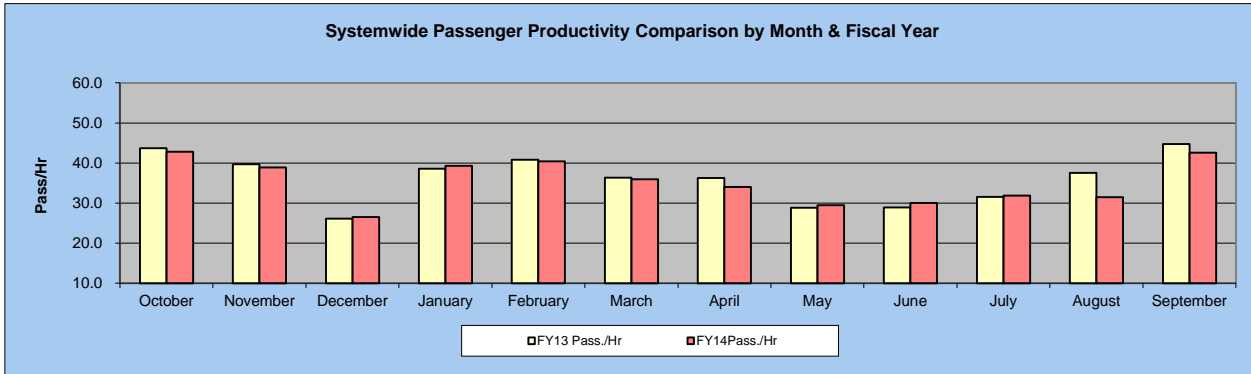


Gainesville-RTS Passenger Productivity by Month and Fiscal Year

FY 2014			
Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY14Pass./Hr
October	1,371,990	32,023	42.8
November	986,105	25,340	38.9
December	555,825	20,993	26.5
January	1,138,795	29,005	39.3
February	1,119,376	27,689	40.4
March	929,352	25,874	35.9
April	1,047,931	30,813	34.0
May	541,917	18,391	29.5
June	517,533	17,214	30.1
July	642,451	20,147	31.9
August	732,536	23,251	31.5
September	1,274,649	29,964	42.5
FY 14 YTD	10,858,460	300,704	36.1
YTD Δ%	-0.1%	2.5%	-2.6%

FY 2013			
Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY13 Pass./Hr
October	1,386,435	31,757	43.7
November	1,023,073	25,796	39.7
December	521,047	19,952	26.1
January	1,096,873	28,425	38.6
February	1,107,335	27,127	40.8
March	917,308	25,228	36.4
April	1,074,273	29,623	36.3
May	542,390	18,801	28.8
June	457,927	15,837	28.9
July	606,502	19,221	31.6
August	877,529	23,385	37.5
September	1,262,369	28,244	44.7
FY 13 YTD	10,873,061	293,396	37.1



Fiscal Year 2014 Ridership by Route

October 1, 2013 to September 30, 2014

Route	City Routes	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
		Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers
1	Butler Plaza to Downtown via Archer Rd	72,301	57,171	45,478	62,877	61,776	57,522	59,455	50,053	50,330	51,616	58,134	68,861	695,574
2	Downtown to Robinson Heights via SE 15th St.	10,647	8,544	8,658	9,382	9,432	9,306	9,795	10,339	10,622	10,651	10,710	10,931	119,017
5	Oaks Mall to Downtown via University Ave.	54,368	43,653	36,146	47,409	48,154	43,625	48,904	35,100	33,151	32,027	38,916	48,631	510,084
6	Downtown to Gainesville Mall via 6th Avenue	10,730	8,316	8,310	9,353	9,481	8,425	9,262	9,231	9,218	9,439	9,251	9,661	110,677
7	Downtown to Eastwood Meadows	10,923	7,590	8,029	8,156	7,935	7,483	8,156	7,606	8,266	7,258	7,947	8,396	97,745
8	Pine Ridge to Shands via NW 13th St.	38,286	27,117	22,713	31,347	30,581	28,138	30,055	23,957	23,840	26,407	26,275	30,905	339,621
9	Lexington Crossing to McCarty Hall	87,489	60,933	26,116	70,821	72,081	57,850	66,532	30,062	29,100	36,491	39,556	85,426	662,457
10	SFCC to Downtown via NW 16th Ave./University Ave.	19,350	13,212	8,349	14,445	14,685	11,500	14,085	9,465	9,370	9,025	10,274	16,965	150,725
11	Eastwood Meadows to Downtown via University Ave.	20,281	16,639	17,291	15,468	16,387	14,791	14,991	15,962	15,642	15,382	15,556	15,731	194,121
12	Campus Club to McCarty Hall	97,454	71,297	39,466	82,776	81,914	69,365	78,463	50,231	44,717	50,585	61,121	96,721	824,110
13	Job Services to Newell Dr./Museum Rd. via 13th St.	49,922	35,710	21,372	41,885	42,364	34,401	39,274	22,263	21,865	24,752	28,076	45,053	406,937
15	Downtown to NW 23rd St./NW 6th St. (includes Saturday service)	31,688	25,437	27,149	27,367	27,738	25,078	25,797	26,681	27,474	27,118	27,449	27,407	326,383
16	Newell Dr./Museum Rd. to Sugar Hill via 16th Ave.	20,190	14,556	10,853	15,662	15,500	14,376	16,254	11,619	11,089	11,069	12,337	17,327	170,832
17	Shands to Downtown (Began August 2007)	19,126	14,183	11,146	17,346	16,912	14,531	16,994	12,370	12,672	13,398	13,390	17,920	179,988
20	Oaks Mall to McCarty Hall via SW 20th Ave.	141,964	102,101	57,897	119,076	113,789	97,899	106,678	73,030	71,222	88,003	79,577	125,271	1,176,507
21	SW 43rd St. to McCarty Hall	62,713	40,941	15,603	52,692	51,559	39,741	47,150	1,763	-	-	17,198	56,625	384,985
22	McCarty to SW 43rd St. @ SW 24th Avenue	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Oaks Mall to Santa Fe	21,845	14,764	9,532	16,418	15,514	11,906	14,589	9,005	8,708	9,220	10,506	19,615	161,622
24	Downtown to Job Corps via SR 24 (Waldo Rd.)	10,014	6,782	6,688	8,773	8,269	7,990	8,876	9,108	9,282	10,574	10,745	11,640	109,387
25	McCarty to Airport	6,926	5,032	3,450	5,935	5,075	4,823	5,540	4,145	5,278	5,905	6,727	8,427	66,763
27	City Eastside Circulator	778	567	341	765	999	711	970	82	-	-	675	1,804	7,692
28	HUB to SW 20th Avenue	21,195	13,230	4,371	17,970	17,113	13,571	15,830	482	-	-	4,657	16,503	126,922
29	Beaty Towers to Cobblestone	-	-	-	-	-	-	-	-	-	-	-	-	-
34	HUB to Lexington Crossing	43,864	28,916	13,263	33,056	32,473	26,398	27,391	14,318	14,321	18,995	18,537	38,075	309,607
35	McCarty to Homestead Apartments	84,230	58,160	30,054	67,407	63,838	52,122	58,506	33,077	30,494	38,112	41,147	74,021	631,168
36	McCarty to Williston Plaza	20,637	14,033	6,101	17,799	17,395	13,452	15,727	577	-	-	3,927	14,055	123,703
38	HUB to Gainesville Place	72,163	47,018	15,736	64,144	64,159	47,697	53,670	9,698	6,753	11,392	21,858	69,044	483,332
39	Santa Fe to Airport	3,634	2,417	1,181	2,306	2,304	1,878	2,412	115	-	-	847	2,190	19,284
41	Beaty Towers to Pine Ridge Walmart	9,604	6,462	3,273	7,223	7,327	5,430	7,298	442	-	-	2,784	7,539	57,382
43	Downtown to Santa Fe via 43rd Street	26,225	17,987	12,627	18,364	17,709	16,223	18,813	13,676	14,468	17,026	17,093	24,847	215,058
46	UF-Downtown Circulator	16,310	11,393	4,528	16,428	13,869	10,898	14,219	3,349	2,604	4,757	5,972	16,808	121,135
62	Oaks Mall to Lexington Crossing	3,043	2,163	1,306	2,138	2,426	1,727	2,565	255	-	-	1,065	2,638	19,326
75	Oaks Mall to Butler Plaza via 75th Street	27,703	21,409	23,632	24,603	24,347	23,541	24,686	23,479	23,919	24,913	27,680	27,690	297,602
76	Santa Fe to Halle Square Market	7,207	5,693	2,762	4,935	5,017	3,698	4,755	234	-	-	1,411	5,181	40,893
77	Santa Fe to Cabana Beach Apt	-	-	-	2,000	2,212	1,655	2,224	75	-	-	811	3,080	12,057
300	Later Gator A (Downtown to Reitz Union)	7,780	6,148	1,845	10,002	8,741	6,700	9,038	2,105	-	7,909	5,520	7,263	73,051
301	Later Gator B (Downtown to Lexington Cr.)	6,018	5,177	1,624	5,331	4,866	3,531	4,737	1,421	-	3,658	3,028	4,490	43,881
302	Later Gator C (Downtown to Oaks Mall)	8,609	7,169	2,156	8,376	8,210	6,060	7,296	2,543	-	5,435	4,799	6,813	67,466
303	Later Gator D (Downtown to SW 13th Street)	407	540	124	575	794	347	576	103	-	-	264	687	4,417
305	Later Gator F - Downtown to Butler Plaza	1,336	1,367	428	1,137	1,095	958	1,065	254	-	-	342	977	8,959
City totals		1,146,960	823,827	509,598	961,747	944,040	795,347	892,628	518,275	495,051	571,117	645,662	1,046,218	9,350,470
Route	Campus Routes	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY 2014 Pass.
117	Park-N-Ride 2 (SW 34th St.)	18,701	13,028	5,067	15,689	16,039	11,695	14,399	3,588	3,156	4,224	7,854	25,067	138,507
118	Park-N-Ride 1 (Harn Museum)	50,730	34,558	10,281	40,085	42,446	34,226	39,461	935	-	-	10,539	44,998	308,259
119	Family Housing	9,028	6,315	2,498	5,838	6,627	5,534	5,457	2,071	2,236	7,285	5,518	10,099	68,506
120	West Circulator (Fraternity Row)	40,579	25,951	8,652	32,348	31,505	24,780	28,011	3,674	3,634	22,837	15,652	34,351	271,974
121	Commuter Lot	10,719	6,725	2,416	9,578	8,193	6,347	7,907	2,362	2,152	3,939	4,595	11,564	76,497
122	UF North/South Circulator	6,296	3,925	1,381	5,543	5,424	4,258	4,888	1,939	1,829	2,607	2,362	6,129	46,581
125	Lakeside	37,869	24,068	7,801	33,728	32,376	22,440	29,194	4,299	5,552	23,100	18,295	38,982	277,704
126	UF East/West Circulator (Evening)	11,877	8,596	2,766	9,460	9,617	7,189	8,131	872	717	2,015	6,869	14,064	82,173
127	East Circulator (Sorority Row)	31,003	19,837	5,365	24,632	22,872	17,286	17,593	3,763	3,117	5,327	9,437	32,406	192,638
128	Lake Wauburg	-	-	-	147	237	250	262	139	89	-	-	-	1,124
Campus totals		216,802	143,003	46,227	177,048	175,336	134,005	155,303	23,642	22,482	71,334	81,121	217,660	1,463,963
Other Services Totals		8,228	19,275									5,753	10,771	44,027
Systemwide Totals		1,371,990	986,105	555,825	1,138,795	1,119,376	929,352	1,047,931	541,917	517,533	642,451	732,536	1,274,649	10,858,460

Indicates route not in operation